CITY COUNCIL REQUESTED ACTION:

- Direction and approval on the project budget
- Approval of the schematic design package

AGENDA

1. Project Scope + Project Schedules
2. Project Cost Model
3. Schematic Design Package
4. Council Input
PACKAGE 1: Early Site Package (Playground + Multi-Court + Picnic Area)

PACKAGE 2: Community Center + Associated Sitework + Surface/Underground Parking
# PROJECT SCHEDULES

## PACKAGE 1: PLAYGROUND + MULTI-COURT + PICNIC AREA

<table>
<thead>
<tr>
<th>Design/Committee Work</th>
<th>Construction Documents</th>
<th>Procurement Package</th>
<th>Bid &amp; Award</th>
<th>Construction</th>
<th>OPENING</th>
</tr>
</thead>
</table>

## PACKAGE 2: COMMUNITY CENTER + ASSOCIATED SITE + PARKING

<table>
<thead>
<tr>
<th>Schematic Design</th>
<th>Design Development</th>
<th>Construction Documents</th>
<th>Bid &amp; Award</th>
<th>Construction</th>
<th>OPENING</th>
</tr>
</thead>
</table>
# PROJECT COST MODEL – Status

<table>
<thead>
<tr>
<th>Package</th>
<th>Description</th>
<th>Hard Cost</th>
<th>Soft Cost</th>
<th>Hard + Soft Cost Subtotal</th>
<th>Project Contingency</th>
<th>Escalation</th>
<th>Contingency + Escalation Subtotal</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>PACKAGE 1:</strong></td>
<td>Playground, Multi-Court, Picnic Area</td>
<td>$1,974,351</td>
<td>$189,000</td>
<td>$2,163,351</td>
<td>$184,519</td>
<td>$98,718</td>
<td>$283,236</td>
<td>$2,446,587</td>
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<tr>
<td><strong>PACKAGE 2:</strong></td>
<td>Building, Associated Sitework, Parking</td>
<td>$34,096,039</td>
<td>$8,892,000</td>
<td>$42,988,039</td>
<td>$3,186,546</td>
<td>$3,693,738</td>
<td>$6,880,283</td>
<td>$49,868,322</td>
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<tr>
<td><strong>PACKAGE 2:</strong></td>
<td>Building</td>
<td>$22,991,783</td>
<td>$6,327,000</td>
<td>$29,318,783</td>
<td>$2,148,765</td>
<td>$2,490,776</td>
<td>$4,639,541</td>
<td>$33,958,324</td>
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<tr>
<td><strong>PACKAGE 2:</strong></td>
<td>Sitework</td>
<td>$3,683,778</td>
<td>$849,000</td>
<td>$4,532,778</td>
<td>$344,278</td>
<td>$399,076</td>
<td>$743,354</td>
<td>$5,276,132</td>
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<tr>
<td><strong>PACKAGE 2:</strong></td>
<td>Underground Parking*</td>
<td>$7,420,479</td>
<td>$1,716,000</td>
<td>$9,136,479</td>
<td>$693,503</td>
<td>$803,885</td>
<td>$1,497,388</td>
<td>$10,633,867</td>
</tr>
<tr>
<td><strong>OTHER PACKAGES:</strong></td>
<td>Furniture, Equipment, Technology, Signage</td>
<td>$1,376,000</td>
<td>$362,000</td>
<td>$1,738,000</td>
<td>$128,600</td>
<td>$154,938</td>
<td>$283,538</td>
<td>$2,021,538</td>
</tr>
<tr>
<td><strong>OTHER PACKAGES:</strong></td>
<td>FF&amp;E</td>
<td>$955,000</td>
<td>$252,000</td>
<td>$1,207,000</td>
<td>$89,300</td>
<td>$107,533</td>
<td>$196,833</td>
<td>$1,403,833</td>
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<tr>
<td><strong>OTHER PACKAGES:</strong></td>
<td>Technology</td>
<td>$268,000</td>
<td>$70,100</td>
<td>$338,100</td>
<td>$25,000</td>
<td>$30,177</td>
<td>$55,177</td>
<td>$393,277</td>
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<tr>
<td><strong>OTHER PACKAGES:</strong></td>
<td>Signage</td>
<td>$153,000</td>
<td>$39,900</td>
<td>$192,900</td>
<td>$14,300</td>
<td>$17,228</td>
<td>$31,528</td>
<td>$224,428</td>
</tr>
</tbody>
</table>

*Underground Parking = 41 spaces

## ADD ALTERNATES (incl. contingencies, escalation, soft costs):

- Photovoltaic Panel System (on building) | $1,794,600
- Green Roof on Kid’s Town | $170,200
- Emergency Generator or Battery | $292,000
- Elevator #2 | $471,400
- Garage Parking- Additional 9 Spaces | $674,251
- BMS System and Energy Dashboard | $442,115
- Sprung Wood Floor in Community Room | $106,900
EXTERIOR PERSPECTIVES
PARK SIDE VIEW
INTERIOR RENDERINGS

LOBBY

EAST PARKING LOT ENTRY

PARK SIDE ENTRY

PANORAMA
INTERIOR RENDERINGS
ACTIVE LOUNGE
INTERIOR RENDERINGS
COMMUNITY HALL
INTERIOR RENDERINGS
DANCE + FITNESS STUDIO
CITY COUNCIL REQUESTED ACTION:

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City of Burlingame

Proposed Community Center

City Council
November 5, 2018
GARAGE PLAN

41 SPACES

ADD ALTERNATE: 9 SPACES